

**CITY OF KENORA
STREETLIGHTING BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
General Maintenance								
Allocated payroll	3616621	700	0	700	452	700	0	700
Materials & supplies	3616623	18,000	25,330	22,000	33,927	25,500	26,388	25,000
Rental of own equipment	3616626	100	0	100	264	500	0	500
Utilities	3616628	175,000	177,697	180,000	232,035	200,000	202,307	188,000
Repairs & maintenance	3617750	50,000	67,756	50,000	84,556	65,000	81,053	80,000
TOTAL EXPENDITURES		243,800	270,783	252,800	351,233	291,700	309,749	294,200